

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	100.00 %	95.37 %	1	96.48 %	100	100	
% of Funds Disbursed	78.42 %	82.03 %	9	89.00 %	11	9	
Leveraging Ratio for Rental Activities	0	5.44	6	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	64.56 %	47.86 %	5	83.25 %	10	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.00 %	52.23 %	5	70.99 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	25.00 %	59.88 %	5	81.75 %	3	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.21 %	5	45.84 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	96.12 %	100	100	
Overall Ranking:				In State:	6 / 9	Nationally:	5 4
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,839	\$14,219		\$27,889	4 Units	12.90 %	
Homebuyer Unit	\$22,667	\$27,252		\$15,632	27 Units	87.10 %	
Homeowner-Rehab Unit	\$0	\$18,681		\$21,037	0 Units	0.00 %	
TBRA Unit	\$0	\$6,457		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Trujillo Alto PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,839	\$94,407	\$0
State:*	\$44,429	\$64,753	\$26,680
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	100.0	63.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	33.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	0.0	0.0	Section 8:	50.0	18.5 [#]		
2 Persons:	50.0	25.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	50.0	29.6	0.0	0.0	Other:	25.0			
4 Persons:	0.0	37.0	0.0	0.0	No Assistance:	25.0			
5 Persons:	0.0	3.7	0.0	0.0					
6 Persons:	0.0	3.7	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

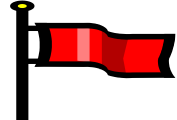
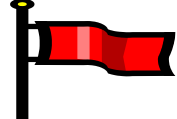

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Trujillo Alto State: PR Group Rank: 5
 (Percentile)
 State Rank: 6 / 9 PJs Overall Rank: 4
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	64.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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